

2021

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	44,722	11,223	56,889
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,630		
Sewer Utility		8	16,055		
Totals		xxxxxx	62,407	11,223	56,889
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					197,280
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

11,223
NO

Assisted by:
Carolyn Brock

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Donald E Ball
Emily Clem
Jaquetta Peak

Date Attested: 7-20, 2020

Michelle Phillips
County Clerk

Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 11,002
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 11,002

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 405	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 17,348	
5b. Personal property 2019	- 17,657	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	405	
11. Total estimated valuation July 1, 2020	197,306	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0021	
13. Percentage adjustment increase (12 times 3)	+ \$ 23	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 198	
16. Total Percentage Adjustments	\$ 221	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>11,223</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	10,264	
2018 Tax Levy (Less Levy for other Governmental Units)	10,498	None
2019 Tax Levy (Less Levy for other Governmental Units)	10,645	None
2020 Tax Levy (Less Levy for other Governmental Units)	11,002	None
Average Tax Levy (last three years)	10,715	
CPI Adjustment of 0.018	193	
Average Tax Levy Adjusted by CPI	10,908	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	11,223	

Exemption from Election Requirement No

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	198
2021 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	198

Exemption from Election Requirement

Yes

City of Huron

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,002	3,374	42	77	0	0
Debt Service						
Library						
TOTAL	11,002	3,374	42	77	0	0

County Treas Motor Vehicle Estimate 3,374

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 77

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.30667

Recreational Vehicle Factor 0.00382

16/20 Vehicle Factor 0.00700

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Sewer	3,000	4,000	4,000	12-1,118
	Totals	3,000	4,000	4,000	
	Adjustments*				
	Adjusted Totals	3,000	4,000	4,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Huron

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds											
Other:					0			0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	28,552	32,866	20,204
Receipts:			
Ad Valorem Tax	17,768	11,002	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,465	3,374
Recreational Vehicle Tax			42
16/20M Vehicle Tax		55	77
Commercial Vehicle Tax			0
Watercraft Tax		5	0
Gross Earning (Intangible) Tax		86	102
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,005	1,000	1,000
Local Sales Tax	4,900	5,000	5,000
Franchise Tax	2,852	3,000	3,000
Licenses			
EMC Dividends	649	500	500
Building Rent			
Reimbursements	800	150	150
Insurance Claim		3,000	
Interest on Idle Funds	76	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,050	26,313	13,295
Resources Available:	56,602	59,179	33,499
Expenditures:			
Salaries & Wages	1,185	1,500	1,500
Employee Benefits	195	300	300
Utilities	3,547	7,000	7,000
Mowing	160	2,000	2,000
Insurance	3,429	3,500	3,500
Sales Tax Money to County Treasurer	2,426	2,500	2,500
Street Maintenance	4,847	8,000	18,897
Street Lights	2,730	3,000	3,000
Building Expense		6,000	1,000
Professional Services	644	700	500
Supplies	36	200	250
Budget & Publications	88	275	275
City Taxes			
Sewer Expenses			
Transfer to Sewer	3,000	4,000	4,000
Dues			
Transfer to Special Highway			
Miscellaneous	1,449		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	23,736	38,975	44,722
Unencumbered Cash Balance Dec 31	32,866	20,204	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	27,698	48,526	44,722
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,722
Tax Required			11,223
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			11,223

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	403	69	0
Receipts:			
State of Kansas Gas Tax	1,972	1,850	1,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,972	1,850	1,630
Resources Available:	2,375	1,919	1,630
Expenditures:			
Street Repair and Maint	2,306	1,919	1,630
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,306	1,919	1,630
Unencumbered Cash Balance Dec 31	69	0	0
2019/2020/2021 Budget Authority Amount	2,306	2,017	1,630

Adopted Budget Sewer Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	-4,260	55	6,055
Receipts:			
Charges to Customers	3,857	6,000	6,000
Transfer from General	3,000	4,000	4,000
Fire District # 5 Charges			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,857	10,000	10,000
Resources Available:	2,597	10,055	16,055
Expenditures:			
Operations	1,500		
Maintenance		1,000	5,400
Milage	622	700	900
Lab/Testing	235	1,300	1,700
Contract Labor		1,000	8,055
Miscellaneous	185		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,542	4,000	16,055
Unencumbered Cash Balance Dec 31	55	6,055	0
2019/2020/2021 Budget Authority Amount	11,373	10,000	16,055

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

City of Huron

will meet on August 17, 2020 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jaquette Peck's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	23,736	55.646	38,975	56.284	44,722	11,223	56.881
Special Highway	2,306		1,919		1,630		
Sewer Utility	2,542		4,000		16,055		
Totals	28,584	55.646	44,894	56.284	62,407	11,223	56.881
Less: Transfers	3,000		4,000		4,000		
Net Expenditure	25,584		40,894		58,407		
Total Tax Levied	10,645		11,002		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	191,299		195,473		197,306		

*Tax rates are expressed in mills

Jaquette Peck

City Official Title: Clerk

10045/ 5400